

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #9 (Leon)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

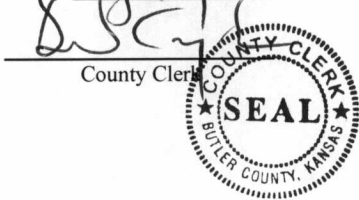
		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	19-3622	6	70,000	59,165	5.419
Debt Service	10-113				
Totals	XXXXXXXXXX		70,000	59,165	5.419
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					10,917,490
					Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Address: _____

Email: _____

Attest: July 25, 2017



Governing Body

Fire District #9 (Leon)
Butler County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 51,982
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 51,982

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 130,561	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 228,130	
5b. Personal property 2016	- 829,936	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	222,588	
7. Total valuation adjustment (sum of 4, 5c, 6)	353,149	
8. Total estimated valuation July, 1, 2017	10,913,080	
9. Total valuation less valuation adjustment (8 minus 7)	10,559,931	
10. Factor for increase (7 divided by 9)	0.03344	
11. Amount of increase (10 times 3)	+ \$ 1,738	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 53,720	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	53,720	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 676	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 54,396	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #9 (Leon)
Butler County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	51,982	7,169	144	477	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,982	7,169	144	477	0

County Treas Motor Vehicle Estimate

7,169

County Treas Recreational Vehicle Estimate

144

County Treas 16/20M Vehicle Estimate

477

County Treas Commercial Vehicle Tax Estimate

477

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13792

RVT Factor 0.00277

16/20M Factor 0.00917

Comm Veh Factor 0.00918

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			Total	0	0	0	0

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Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	63	230	1,691
Receipts:			
Ad Valorem Tax	48,057	51,982	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,796	2,500	2,600
Motor Vehicle Tax	6,321	6,020	7,169
Recreational Vehicle Tax	134	116	144
16/20M Vehicle Tax	455	474	477
Commercial Vehicle Tax	363	369	477
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	58,126	61,461	10,867
Resources Available:	58,189	61,691	12,558
Expenditures:			
Contractual Agreements	57,959	60,000	70,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	57,959	60,000	70,000
Unencumbered Cash Balance Dec 31	230	1,691	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	57,959	60,000	70,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,000
Tax Required			57,442
Delinquent Comp Rate: 3.0%			1,723
Amount of 2017 Ad Valorem Tax			59,165